

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | 19,204,346,000 | 6,167,307,063 | 25,371,653,063 | 25,364,520,965 | 24,461,250,872 | 7,132,098 |
| Gasto de Capital | 823,841,000 | 2,407,508,130 | 3,231,349,130 | 2,589,816,675 | 2,119,004,417 | 641,532,455 |
| Amortización de la Deuda y Disminución de Pasivos | 371,630,000 | (119,278,868) | 252,351,132 | 252,351,132 | 252,351,132 | - |
| Pensiones y Jubilaciones | - | - | - | - | - | - |
| Participaciones | 2,392,251,000 | 600,190,546 | 2,992,441,546 | 2,992,441,546 | 2,980,923,229 | - |
| Total del Gasto | 22,792,068,000 | 9,055,726,871 | 31,847,794,871 | 31,199,130,318 | 29,813,529,650 | 648,664,553 |