

| Concepto | Egresos | | | | | Subejercicio |
|---------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| Gasto No Etiquetado | 11,645,978,000 | 4,275,500,190 | 15,921,478,190 | 11,807,689,295 | 10,215,817,709 | 4,113,788,895 |
| Secretaría Ejecutiva de la Gobernatura | 189,128,000 | 222,459,178 | 411,587,178 | 333,415,503 | 272,976,021 | 78,171,675 |
| Secretaría de Gobierno | 381,619,000 | 50,028,036 | 431,647,036 | 271,797,531 | 260,518,663 | 159,849,505 |
| Secretaría de Hacienda | 243,832,000 | 1,474,991,474 | 1,718,823,474 | 1,548,296,266 | 980,310,992 | 170,527,208 |
| Secretaría de Economía | 101,582,000 | (79,817,905) | 21,764,095 | 14,824,963 | 13,974,242 | 6,939,132 |
| Secretaría de Desarrollo Agropecuario | 120,122,000 | 7,480,807 | 127,602,807 | 110,423,006 | 108,676,658 | 17,179,801 |
| Secretaría de Obras Públicas | 138,367,000 | 1,674,316,372 | 1,812,683,372 | 1,312,994,423 | 963,785,209 | 499,688,949 |
| Secretaría de Educación | 43,851,000 | 1,043,780 | 44,894,780 | 38,170,840 | 37,906,855 | 6,723,940 |
| Secretaría de Salud | 20,325,000 | 1,534,597 | 21,859,597 | 14,065,875 | 13,929,229 | 7,793,722 |
| Fiscalía General del Estado | 370,330,000 | (16,432,050) | 353,897,950 | 228,420,351 | 224,741,460 | 125,477,599 |
| Secretaría de Administración | 96,500,000 | 465,385,756 | 561,885,756 | 520,620,601 | 514,138,288 | 41,265,155 |
| Secretaría de la Contraloría | 24,174,000 | 19,834,293 | 44,008,293 | 32,029,144 | 31,692,630 | 11,979,149 |
| Comisión Estatal de Seguridad Pública | 767,141,000 | 114,009,966 | 881,150,966 | 608,180,011 | 558,803,255 | 272,970,955 |
| Consejería Jurídica | 22,874,000 | 3,559,329 | 26,433,329 | 18,935,596 | 18,425,666 | 7,497,733 |
| Secretaría de Turismo | 36,482,000 | (14,553,774) | 21,928,226 | 15,617,315 | 13,487,443 | 6,310,911 |
| Secretaría de Desarrollo Social | 104,047,000 | (3,543,917) | 100,503,083 | 37,426,046 | 34,641,787 | 63,077,037 |
| Secretaría del Trabajo | 86,225,000 | (232,827) | 85,992,173 | 56,349,940 | 52,343,211 | 29,642,233 |
| Secretaría de Cultura | 88,895,000 | 6,580,123 | 95,475,123 | 77,574,247 | 68,348,957 | 17,900,876 |
| Secretaría de Desarrollo Sustentable | 54,662,000 | 16,805,143 | 71,467,143 | 48,721,317 | 40,142,000 | 22,745,826 |
| Secretaría de Innovación, Ciencia y Tec. | 23,226,000 | 5,269,030 | 28,495,030 | 21,352,617 | 20,401,904 | 7,142,413 |
| Secretaría de Movilidad y Transporte | 47,981,000 | 16,413,012 | 64,394,012 | 41,660,542 | 27,996,919 | 22,733,470 |
| Gastos Institucionales | 1,503,375,000 | (885,080,668) | 618,294,332 | 321,450,484 | 305,437,732 | 296,843,848 |
| Poder Legislativo | 418,500,000 | 30,000,000 | 448,500,000 | 386,375,000 | 376,375,000 | 62,125,000 |
| Poder Judicial | 645,045,000 | 77,001,638 | 722,046,638 | 557,044,875 | 518,939,132 | 165,001,763 |
| Organismos Autónomos | 1,079,938,000 | 464,873,844 | 1,544,811,844 | 921,419,513 | 789,090,598 | 623,392,331 |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 2,470,988,000 | 425,054,287 | 2,896,042,287 | 2,093,854,949 | 1,800,575,832 | 802,187,338 |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria | - | - | - | - | - | - |
| Poder Ejecutivo de los Municipios | 2,566,769,000 | 198,520,666 | 2,765,289,666 | 2,176,668,340 | 2,168,158,026 | 588,621,326 |
| Gasto Etiquetado | 11,146,090,000 | 4,618,592,840 | 15,764,682,840 | 7,886,283,839 | 7,635,576,597 | 7,878,399,001 |
| Secretaría Ejecutiva de la Gobernatura | - | - | - | - | - | - |
| Secretaría de Gobierno | - | 5,154,651 | 5,154,651 | 4,942,831 | 3,018,607 | 211,820 |
| Secretaría de Hacienda | 748,385,000 | 1,511,111,251 | 2,259,496,251 | 1,610,644,225 | 1,588,249,340 | 648,852,026 |
| Secretaría de Economía | - | - | - | - | - | - |
| Secretaría de Desarrollo Agropecuario | - | 4,275,822 | 4,275,822 | 4,275,822 | 4,275,823 | - |
| Secretaría de Obras Públicas | - | 333,246,707 | 333,246,707 | 262,978,098 | 253,981,897 | 70,268,609 |
| Secretaría de Educación | 338,284,000 | (244,533,533) | 93,750,467 | 93,750,467 | 93,750,467 | - |
| Secretaría de Salud | - | - | - | - | - | - |
| Fiscalía General del Estado | - | 37,844,737 | 37,844,737 | 37,844,737 | 23,323,237 | - |
| Secretaría de Administración | - | - | - | - | - | - |
| Secretaría de la Contraloría | - | - | - | - | - | - |
| Comisión Estatal de Seguridad Pública | 138,730,000 | 58,178,486 | 196,908,486 | 167,206,417 | 156,735,884 | 29,702,069 |
| Consejería Jurídica | - | - | - | - | - | - |
| Secretaría de Turismo | - | - | - | - | - | - |
| Secretaría de Desarrollo Social | - | 32,954,332 | 32,954,332 | 24,266,576 | 17,624,631 | 8,687,756 |
| Secretaría del Trabajo | - | - | - | - | - | - |
| Secretaría de Cultura | - | 3,902,068 | 3,902,068 | 3,902,068 | 3,815,052 | - |
| Secretaría de Desarrollo Sustentable | - | 16,286,211 | 16,286,211 | 13,231,180 | 11,781,180 | 3,055,031 |
| Secretaría de Innovación, Ciencia y Tec. | - | 1,913,654 | 1,913,654 | 1,138,391 | 970,657 | 775,263 |
| Secretaría de Movilidad y Transporte | - | - | - | - | - | - |
| Gastos Institucionales | 62,772,000 | (62,772,000) | - | - | - | - |
| Poder Legislativo | - | - | - | - | - | - |
| Poder Judicial | - | - | - | - | - | - |
| Organismos Autónomos | 1,000,000,000 | 1,246,620,793 | 2,246,620,793 | 1,246,620,793 | 1,246,474,769 | 1,000,000,000 |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 7,451,445,000 | 1,111,147,305 | 8,562,592,305 | 2,577,409,968 | 2,552,885,306 | 5,985,182,337 |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria | - | - | - | - | - | - |
| Poder Ejecutivo de los Municipios | 1,406,474,000 | 563,262,356 | 1,969,736,356 | 1,838,072,266 | 1,678,689,747 | 131,664,090 |
| Total de Egresos | 22,792,068,000 | 8,894,093,030 | 31,686,161,030 | 19,693,973,134 | 17,851,394,306 | 11,992,187,896 |