

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Gasto Corriente	18,422,233,000	3,811,896,305	22,234,129,305	12,133,416,573	11,425,778,317	10,100,712,732
Gasto de Capital	1,032,141,000	3,171,191,134	4,203,332,134	3,344,448,146	2,506,191,926	858,883,988
Amortización de la Deuda y Disminución de Pasivos	265,608,000	2,161,393,902	2,427,001,902	2,185,328,578	1,896,715,373	241,673,324
Pensiones y Jubilaciones	679,835,000	(433,908,977)	245,926,023	-	-	245,926,023
Participaciones	2,392,251,000	183,520,666	2,575,771,666	2,030,779,837	2,022,708,690	544,991,829
Total del Gasto	22,792,068,000	8,894,093,030	31,686,161,030	19,693,973,134	17,851,394,306	11,992,187,896