

| Concepto                                                                                      | Egresos               |                                |                       |                       |                       | Subejercicio          |
|-----------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                                                               | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
|                                                                                               | 1                     | 2                              | 3 = ( 1 + 2 )         | 4                     | 5                     |                       |
| <b>Gobierno</b>                                                                               | <b>8,234,190,568</b>  | <b>(419,176,136)</b>           | <b>7,815,014,432</b>  | <b>3,252,934,894</b>  | <b>3,198,998,559</b>  | <b>4,562,079,538</b>  |
| Legislación                                                                                   | 663,200,000           | -                              | 663,200,000           | 384,799,982           | 384,071,960           | 278,400,018           |
| Justicia                                                                                      | 2,557,971,575         | (66,772,046)                   | 2,491,199,529         | 1,229,623,985         | 1,221,952,229         | 1,261,575,544         |
| Coordinación de la Política de Gobierno                                                       | 514,114,921           | (24,954,195)                   | 489,160,726           | 207,126,047           | 202,155,119           | 282,034,679           |
| Relaciones Exteriores                                                                         | -                     | -                              | -                     | -                     | -                     | -                     |
| Asuntos Financieros y Hacendarios                                                             | 2,575,857,408         | (1,443,271,433)                | 1,132,585,975         | 199,789,267           | 195,986,248           | 932,796,708           |
| Seguridad Nacional                                                                            | -                     | -                              | -                     | -                     | -                     | -                     |
| Asuntos de Orden Público y de Seguridad Interior                                              | 1,423,881,904         | (382,907,580)                  | 1,040,974,324         | 457,467,698           | 426,128,319           | 583,506,626           |
| Otros Servicios Generales                                                                     | 499,164,760           | 1,498,729,118                  | 1,997,893,878         | 774,127,915           | 768,704,684           | 1,223,765,963         |
| <b>Desarrollo Social</b>                                                                      | <b>19,241,291,848</b> | <b>3,283,682,914</b>           | <b>22,524,974,762</b> | <b>8,147,983,813</b>  | <b>7,891,088,126</b>  | <b>14,376,990,949</b> |
| Protección Ambiental                                                                          | 240,523,609           | 82,370,893                     | 322,894,502           | 114,177,109           | 103,942,761           | 208,717,393           |
| Vivienda y Servicios a la Comunidad                                                           | 398,331,513           | (97,012,826)                   | 301,318,687           | 50,560,058            | 50,022,947            | 250,758,629           |
| Salud                                                                                         | 3,135,694,960         | 1,373,999,346                  | 4,509,694,306         | 2,111,665,564         | 1,910,312,887         | 2,398,028,742         |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | 243,212,039           | (16,157,972)                   | 227,054,067           | 102,736,806           | 100,101,374           | 124,317,261           |
| Educación                                                                                     | 14,172,609,888        | 1,950,311,459                  | 16,122,921,347        | 5,325,037,551         | 5,311,145,483         | 10,797,883,796        |
| Protección Social                                                                             | 457,352,215           | (79,599,398)                   | 377,752,817           | 180,407,685           | 153,318,067           | 197,345,132           |
| Otros Asuntos Sociales                                                                        | 593,567,624           | 69,771,412                     | 663,339,036           | 263,399,040           | 262,244,607           | 399,939,996           |
| <b>Desarrollo Económico</b>                                                                   | <b>1,523,261,946</b>  | <b>(270,224,978)</b>           | <b>1,253,036,968</b>  | <b>667,000,250</b>    | <b>656,404,453</b>    | <b>586,036,718</b>    |
| Asuntos Económicos, Comerciales y Laborales en General                                        | 644,066,377           | 28,671,347                     | 672,737,724           | 287,725,539           | 283,892,757           | 385,012,185           |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | 191,570,775           | (61,734,481)                   | 129,836,294           | 42,354,918            | 37,051,478            | 87,481,376            |
| Combustibles y Energía                                                                        | -                     | -                              | -                     | -                     | -                     | -                     |
| Minería, Manufacturas y Construcción                                                          | 33,777,584            | 144,933                        | 33,922,517            | 12,636,140            | 12,461,163            | 21,286,377            |
| Transporte                                                                                    | 238,342,591           | (176,602,188)                  | 61,740,403            | 47,336,019            | 47,155,172            | 14,404,384            |
| Comunicaciones                                                                                | 9,550,313             | 1,391,724                      | 10,942,037            | 5,891,223             | 5,891,223             | 5,050,814             |
| Turismo                                                                                       | 392,036,431           | (62,350,892)                   | 329,685,539           | 263,088,884           | 261,989,113           | 66,596,655            |
| Ciencia, Tecnología e Innovación                                                              | 13,917,875            | -                              | 13,917,875            | 7,712,948             | 7,708,968             | 6,204,927             |
| Otras Industrias y Otros Asuntos Económicos                                                   | -                     | 254,579                        | 254,579               | 254,579               | 254,579               | -                     |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                          | <b>9,197,635,045</b>  | <b>(1,996,220,776)</b>         | <b>7,201,414,269</b>  | <b>4,821,962,383</b>  | <b>4,817,664,373</b>  | <b>2,379,451,886</b>  |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 800,559,829           | -                              | 800,559,829           | 358,341,233           | 358,341,233           | 442,218,596           |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | 8,387,075,216         | (1,996,220,776)                | 6,390,854,440         | 4,463,621,150         | 4,459,323,140         | 1,927,233,290         |
| Saneamiento del Sistema Financiero                                                            | -                     | -                              | -                     | -                     | -                     | -                     |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | 10,000,000            | -                              | 10,000,000            | -                     | -                     | 10,000,000            |
| <b>Total del Gasto</b>                                                                        | <b>38,196,379,407</b> | <b>598,061,024</b>             | <b>38,794,440,431</b> | <b>16,889,881,340</b> | <b>16,564,155,511</b> | <b>21,904,559,091</b> |