

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Gasto Corriente	30,478,543,926	1,994,684,634	32,473,228,560	7,804,547,604	7,411,394,222	24,668,680,956
Gasto de Capital	1,540,900,688	(887,345,856)	653,554,832	49,026,750	49,026,750	604,528,082
Amortización de la Deuda y Disminución de Pasivos	97,301,338	-	97,301,338	20,573,552	20,573,552	76,727,786
Pensiones y Jubilaciones	1,614,319,712	-	1,614,319,712	264,545,705	261,381,900	1,349,774,007
Participaciones	4,465,313,743	(3,413,348,345)	1,051,965,398	1,051,965,398	1,051,965,398	-
Total del Gasto	38,196,379,407	(2,306,009,567)	35,890,369,840	9,190,659,009	8,794,341,822	26,699,710,831