

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Gasto Corriente	29,041,259,102	6,638,541,583	35,679,800,685	33,972,321,007	33,694,943,534	1,707,479,678
Gasto de Capital	847,045,160	1,098,681,375	1,945,726,535	1,820,056,834	1,779,216,039	125,669,701
Amortización de la Deuda y Disminución de Pasivos	94,772,926	(20,007,053)	74,765,873	74,765,873	74,765,873	-
Pensiones y Jubilaciones	1,487,958,487	(166,740,473)	1,321,218,014	1,321,218,014	1,219,248,484	-
Participaciones	4,175,966,308	64,241,326	4,240,207,634	4,240,207,634	4,240,207,634	-
Total del Gasto	35,647,001,983	7,614,716,758	43,261,718,741	41,428,569,362	41,008,381,564	1,833,149,379