

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Gasto Corriente	29,041,259,102	6,801,584,700	35,842,843,802	33,943,070,798	33,667,346,300	1,899,773,004
Gasto de Capital	847,045,159	1,098,681,375	1,945,726,534	1,820,056,834	1,779,216,039	125,669,700
Amortización de la Deuda y Disminución de Pasivos	94,772,926	(20,007,053)	74,765,873	74,765,873	74,765,873	-
Pensiones y Jubilaciones	1,487,958,488	(166,740,474)	1,321,218,014	1,321,218,014	1,219,248,484	-
Participaciones	4,175,966,308	64,241,326	4,240,207,634	4,240,207,634	4,240,207,634	-
Total del Gasto	35,647,001,983	7,777,759,874	43,424,761,857	41,399,319,153	40,980,784,330	2,025,442,704